

**PPF Action Plan 2015-2016**

**Proposed total for this academic year: £69,960**

<b><u>Action</u></b>	<b><u>Cost</u></b>
Staffing (cost of additional provision to increase progress, support SEND children, nurture group, INCo time-non class based-EMA support, year 6 booster sessions, before and after school support)	£35,229
Funding for free school meals	£10,032
Curriculum resources and training for interventions (Numicon, Freshstart)	£5,000
Maths training and resources	£4,000
Professional development for staff	£2,000
Wider opportunities (i.e. year 3 violin)	£3, 564
BRQthru (play therapy)	£5, 400
Extended opportunities (enrichment activities)	£1,335
Personalised provision	£2,900
Parent partnership resources	£500